

STATEWIDE

ROAD SYSTEM

EXPRESSWAYS

SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL

PROJECT SCOPE/DESCRIPTION: Completion of the final major sections of the limited-access highway connecting Dover to I-95 opened the entire roadway in May 2003. Funding is requested in Fiscal Year 2005 for the design of new off-ramps at Townsend.

Project Development will continue in FY 2005 to determine the need for on/off ramps in the SR 71 Townsend area.

PROJECT JUSTIFICATION: This project alleviates congestion on US 13 and provides a continuous limited-access highway from I-95 to south of Dover.

County:	Statewide
Municipality:	
Funding Program:	Road System – Expressways
Functional Category:	Expansion
Representative District:	Statewide
Senatorial District:	Statewide



SR 1 Bridges Over Drawyer Creek North of Odessa



Looking Northward on SR 1 Between Smyrna and Blackbird



SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR 1, South of Dover to South of Chesapeake and Delaware Canal		\$ 219,049.5						
Prior Years	State			\$ 141,897.5	\$ 141,897.2	\$ 140,228.4	\$ 1,668.8	\$ 0.3
	Federal			\$ 74,894.4	\$ 74,894.4	\$ 70,893.6	\$ 4,000.8	\$ 0.0
	Other			\$ 76.6	\$ 76.6	\$ 47.1	\$ 29.6	\$ 0.0
FY 2004	State		\$ 218,728.5	\$ 225.0	\$ 103.3	\$ 0.0	\$ 103.3	\$ 122.0
	Federal			\$ 225.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 225.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 305.0				\$ 427.0
	Federal			\$ 905.0				\$ 1,130.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 100.0				\$ 527.0
	Federal			\$ 100.0				\$ 1,230.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 527.0
	Federal			\$ 0.0				\$ 1,230.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 527.0
	Federal			\$ 0.0				\$ 1,230.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 142,527.5	\$ 142,000.5			\$ 527.0
	Federal			\$ 76,124.4	\$ 74,894.4			\$ 1,230.0
	Other			\$ 76.6	\$ 76.6			\$ 0.0
Total All Funds		\$ 219,049.5	\$ 218,728.5	\$ 218,728.5	\$ 216,971.5	\$ 211,169.0	\$ 5,802.5	\$ 1,757.0

SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR 1, South of Dover to South of Chesapeake and Delaware Canal									
83-110-01	Mainline Design	PE	80% FHWA	\$ 2,254.6	\$ 2,254.6	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
83-110-01	Mainline Design	PE	47% ST	9,790.3	9,790.3	0.0	0.0	0.0	0.0	\$ 0.0
83-110-02	Mainline Right of Way	RW	100% ST	85,763.4	85,763.4	0.0	0.0	0.0	0.0	\$ 0.0
		RW	100% PRIVATE	76.6	76.6	0.0	0.0	0.0	0.0	0.0
91-110-14	N485, North of Smyrna to Townsend	C	80% FHWA	51,883.0	51,883.0	0.0	0.0	0.0	0.0	0.0
95-110-05	Townsend to Sycamore Farms	C	80% FHWA	26,783.9	26,783.9	0.0	0.0	0.0	0.0	0.0
87-110-01	Construction Coordination	C	89% ST	39,176.7	39,176.7	0.0	0.0	0.0	0.0	0.0
		C	50% FHWA	2,000.0	1,140.0	450.0	210.0	200.0	0.0	0.0
	SR 1 / SR 71 Interchange (Townsend Ramps) **	PD	80% FHWA	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0
	Total All Funds			\$ 218,728.5	\$ 216,868.5	\$ 450.0	\$ 1,210.0	\$ 200.0	\$ 0.0	\$ 0.0

** This project will be requested at 100% State funding during the FY 2005 Capital Budget Update (Mark-up).